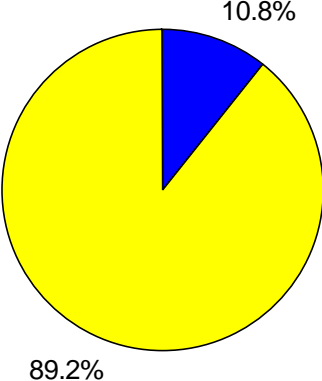


Health Department

71-08-Clinic Room Aides

Fund/Agency: 001/71		Health Department
Personnel Services	\$3,961,221	<p style="text-align: center;">CAPS Percentage of Agency Total</p> 
Operating Expenses	\$9,453	
Recovered Costs	\$0	
Capital Equipment	\$0	
Total CAPS Cost:	\$3,970,674	
Federal Revenue	\$0	
State Revenue	\$0	
User Fee Revenue	\$0	
Other Revenue	\$0	
Total Revenue:	\$0	
Net CAPS Cost:	\$3,970,674	
Positions/SYE involved in the delivery of this CAPS	184/114.56	

► CAPS Summary

Clinic Room Aides (CRAs) provide direct care to students aged 2 to 21 years in 180 public schools. This includes care of sick/injured students, administration of medications, development of health procedures, contacting parents/guardians, performing vision and hearing screening and tracking immunizations. The purpose of this program is to maximize the health potential of school-aged children.

Health Department

Clinic Room Aides receive training and direct supervision from Public Health Nurses (PHN). Each school has one CRA with the exception of the three secondary schools that have two Clinic Room Aides due to the number of students enrolled. Additionally, limited-term Clinical Room Aides provide four hours of assistance to those schools that have a significantly high volume of medications or clinic visits. Coverage for CRA illness/absence is provided by substitute Clinic Room Aides who are limited-term employees. Significant turnover in this program creates training and orientation workload for PHN's, as well as the need for Fairfax County Public School (FCPS) staff to cover the vacancies/absences. This is time that would otherwise be channeled into direct service provision.

► Method of Service Provision

Clinic Room Aide services are provided by 184 merit County employees and 58 L-status employees. Clinic Room Aides are present 7 hours per day. School hours vary depending on bus schedules.

► Performance/Workload Related Data

Title	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate
Visits sick/injured/ medications by CRA	1,333,216	1,319,204	1,369,942	1,370,000	1,370,000
Percent of students receiving health support from CRA's	96%	96%	99%	99%	99%
Percent of parents satisfied with services	*	99%	99%	98%	98%
Percent of FCPS staff satisfied with services	*	NA	95%	96%	97%

*Not previously collected.